

**Kirkbymoorside Town Council**  
**Information for meeting of Sports Committee on 4 November 2013**

**12. To receive a report on progress to date concerning the management of utilities and grounds maintenance**

A 3 year fixed rate contract has been negotiated with British Gas for both electricity and gas.

	Previous Rate	Current Rate
Gas	*3483 kWh unit rate 161.07p/day Standing Charge	3379 kWh unit rate 89.41p/day Standing Charge
Electricity	*12.980 pence flat rate 36.010p/day Standing charge	12.68 pence flat rate 20.48p/day Standing Charge

\*Please note that the previous rates shown are averages as the rates fluctuated

**Grounds maintenance**

A quotation has been provided by P&A Gospel landscaping for maintenance of the common grassed areas. This quotation has been divided into sections for consideration as follows:

A	All grassed areas on the perimeter of the grounds. This includes grassed area adjacent to western boundary incl, rear of club sheds and recreation club; grassed area adjacent to northern boundary incl surrounding area of squash and tennis; grassed area adjacent to western boundary in line with football field barrier; grassed bank at north of football/cricket pitch adjacent to boundary hedge of tennis and bowls; grassed area adjacent to southern boundary
B	Grassed area approximately 10m in width to right of entrance road, adjacent to football/cricket pitch extending the full length from the southern boundary to the grassed bank at north of football/cricket pitch adjacent to boundary hedge of tennis and bowls
C	Trimming of perimeter hedges

It is anticipated that the grassed areas will need to be cut 14 – 16 times per year. Prices are as follows:

	Price per cut	Price per cut including collection of cuttings
A	£25	£50
B	£20	£40
C	n/a	£120

**Pitch maintenance**

Contact has been made with Marc Kerr who is affiliated with the FA and is a specialist in pitch and grounds maintenance. Marc will make a site inspection on Saturday 1 November.

Tim Allison of Scarborough Borough Council will be carrying out an initial site inspection on 12 November.

Details of the maintenance specification have been requested from the Football and Cricket Clubs.

The following information is essential to determining the maintenance requirements:

Is the grass cutting weekly or fortnightly, cylinder mower or rotary?

Grass removed or left in situ?

The following information has been provided by the Cricket Club

APRIL	1 CUT at @ 20-25 mm in 1st week 1 CUT/week for next 2 weeks as above 2 CUTS in last week @ 15-20 mm = 5 CUTS
MAY-AUGUST	2 CUTS per week at @ 15-20 mm = @36CUTS
SEPTEMBER	1-2 CUTS as required at @ 20-25 mm = 2 CUTS
TOTAL @ 43 CUTS	

The cutting needs to be with a Cylinder Mower and grass cuttings do not require collecting. These figures may vary slightly depending on weather conditions. This is the requirement for the Cricket outfield only.

**The football and cricket clubs need to establish what budget they have for provision of these services.**

#### ADDITIONAL ITEMS FOR CONSIDERATION

- S106 Project Funding – Application forms available
- Closing date for receipt of application at the Town Council office on Monday 18<sup>th</sup> November.
- Thank you to Ted for services to date.
- Community Award