

Kirkbymoorside Town Council
Information for meeting on 19th October 2015

6. To consider financial matters:

a. To approve cheque payments according to the list provided

Vchr	Cheque	Cd	Name	Description	Amount
122	102927	39	Moore Stephens	Payroll & Bookkeeping Services qtr end	498.00
123	102927	39	Moore Stephens	Payroll Services September 2015	78.00
			Subtotal No. 102927		576.00
124	102928	7	Ryedale District Council	Annual Rent of Ryedale View Land	10.00
125	102929	17	JDF Macdonald	Electricity for period June 2015 - Mid	71.03
133	102930	16	Ms Louise P Bolland	Wages	935.90
134	102931	16	Post Office Ltd	Paye	160.01
135	102932	7	Park Lane Services	Play Area Inspections	60.00
TOTAL					1,812.94

8. Vehicle Activated Signs(VAS)

- a. To consider and agree to the installation of temporary vehicle activated signs(VAS) that display a 30 or 40mph speed limit at a cost of £3500 + VAT for one sign or £4000 + VAT for two signs**
- b. To consider and agree site(s) for installation of the temporary vehicle activated signs**

COST SPECIFIC INFORMATION TO KIRKBYMOORSIDE

The actual costs are as follows:

- £500 per socket
- £350 for rotation costs per annum per sign
- £400 officer time per annum

The total cost for one sign for four years would be $£500 + (£350 \times 4) + (£400 \times 4) = \mathbf{£3500 + VAT}$

This would guarantee you one sign in the village for 18 weeks per year for four years.

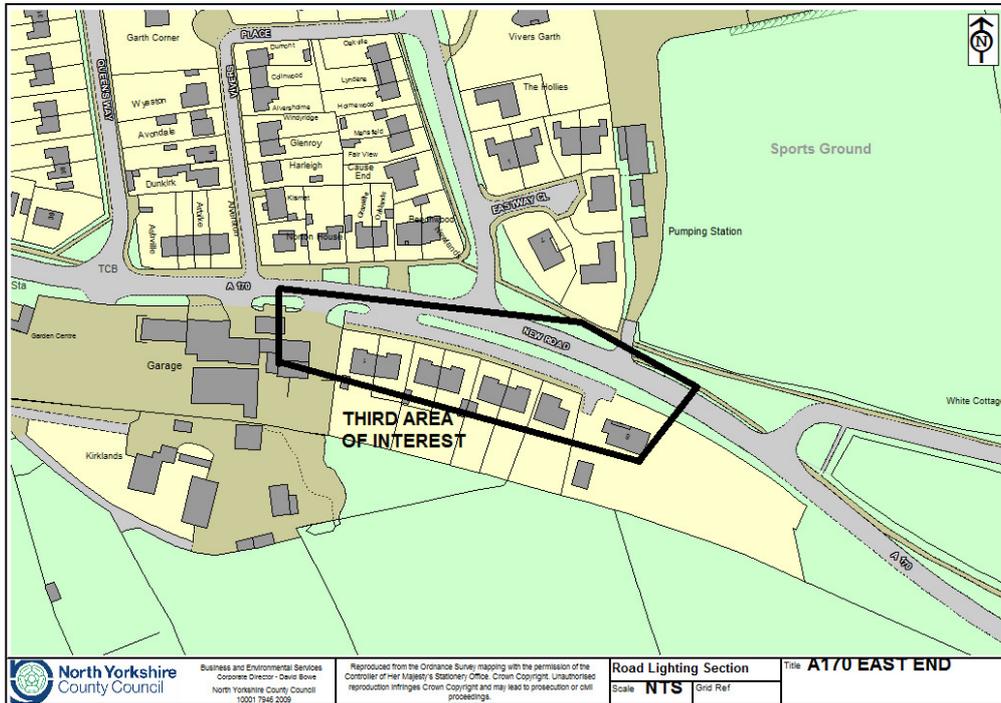
There will be no additional costs in the four years unless you want additional sockets or speed surveys undertaking. The equipment is not capable of capturing vehicle speeds so, if required, tube surveys will be undertaken for you at a cost of £300 each.

You have the option of paying up front or spreading the costs over four years interest free. You will also have the option of deferring the first payment until 2016/17?

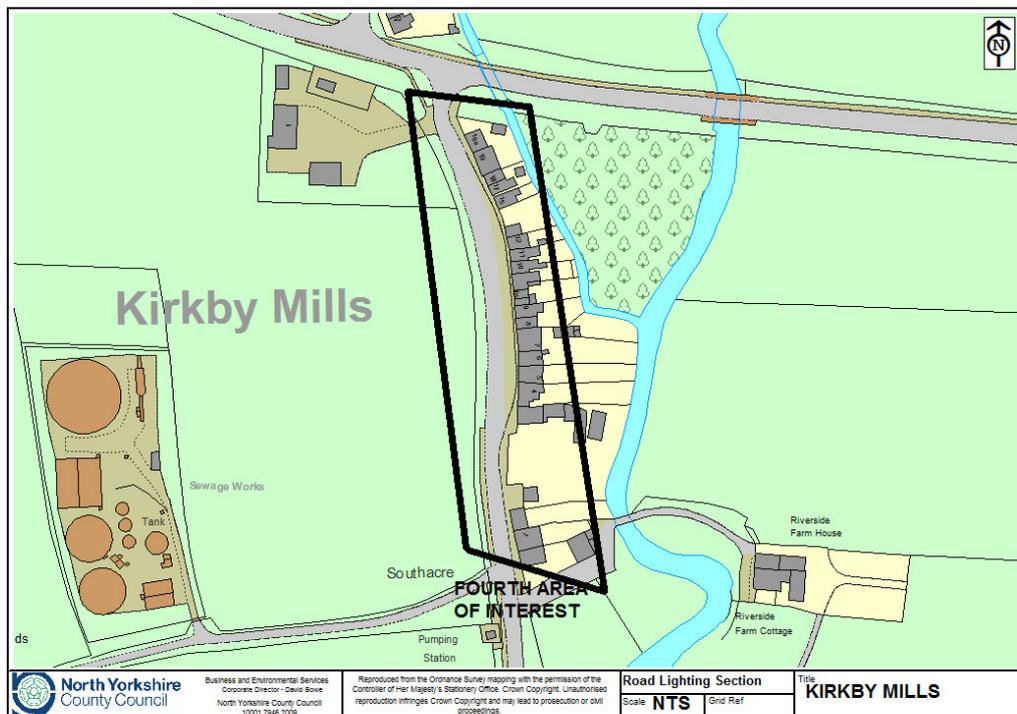
The total cost for two signs for four years would be $(£500 \times 2) + (£350 \times 4 \times 2) + (£400 \times 4) = \mathbf{£5400 + VAT}$

Or, you could have one sign with two sockets and rotate one sign between two locations? The cost of this would be **£4000 + VAT**

Location 3 - It should be possible to get a sign here but I am not convinced you would get much benefit out of this location because of the many accesses and distance to roundabout?



Location 4 - Again, this site is a possibility but given the usage of this road, the length of the road and the distance to the junction I am not convinced many people would actually break the speed limit to trigger the activation of '30 SLOW DOWN'. I would not recommend installing a socket on this stretch of road.



I would recommend Locations 1 & 2 only and one sign could be rotated between both locations for four years. This would be £4000+VAT.

GENERAL INFORMATION ABOUT VAS

Temporary vehicle activated signs that display a 30 or 40mph speed limit reminder are currently being deployed in a number of communities across North Yorkshire. Each of these participants have at least one sign deployed in their village/town three times over the course of twelve months.

Following the success of the 'initial phase' of this initiative (which ended in September 2014) council members approved an official four year roll out period. Additional stock has been purchased by the County Council and additional communities are now being offered the opportunity to participate in the roll out. Your community has been selected to participate if you are willing to pay for the additional costs incurred. These costs cover the installation of sockets for the signs, rotation and officer time. The solar powered vehicle activated signs cost approximately £2500 each and have been paid for and will remain in the ownership of North Yorkshire County Council.

Communities that have previously raised speeding concerns through the Speed Management Protocol (but where no further action was required after the speed survey was taken) were entered in a draw and selected at random by members. The communities were ranked by district so they can be offered a sign in the order they were drawn. If sites drawn first do not wish to participate or are unable to meet the costs involved the sign(s) will then be offered to the next community on the ranked list. This process will continue until the signs are fully utilised. A maximum of two signs are available per community.

You have received this email because you are the next site on the ranked list to be offered participation. Some of the sites above you have taken up the offer and some have declined. So far over 20 communities are participating or are willing to participate in the scheme.

To assist you I have attached a detailed evaluation report of the 'initial phase' that also sets out all the costs involved for future involvement. After you have digested this information please let me know as soon as possible if you are interested or not? If you are interested and willing to pay the costs involved a site visit/meeting must be arranged to agree the sign(s) location(s) and the process involved.

If you have any questions at all before you commit to this **four year scheme** just let me know and I will respond directly to you.

The costs can be spread out over four years if you wish and the payments would be interest free.

Regards

Darren Griffiths
Team Leader – Traffic Engineering
01609 797634

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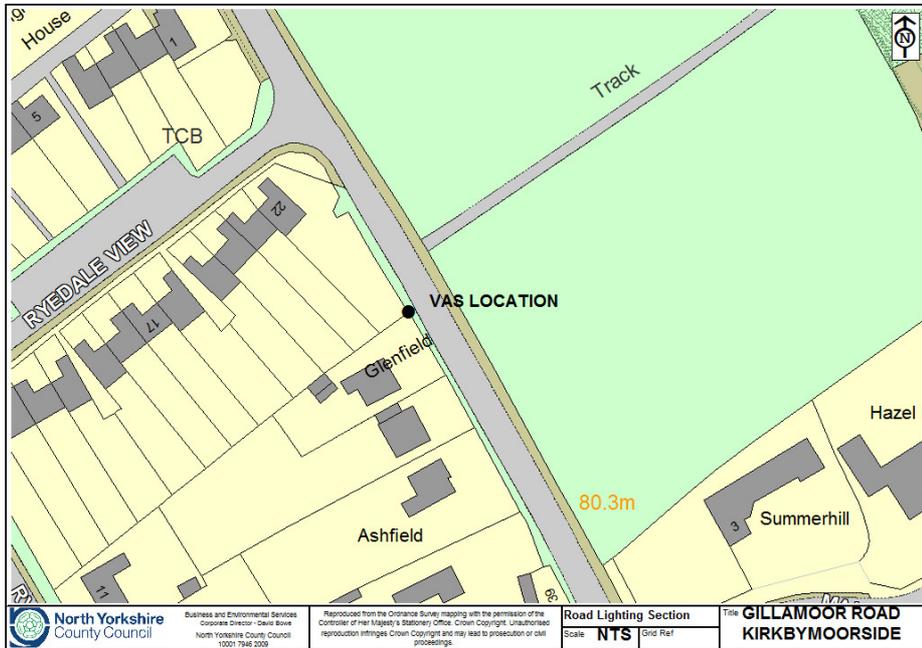
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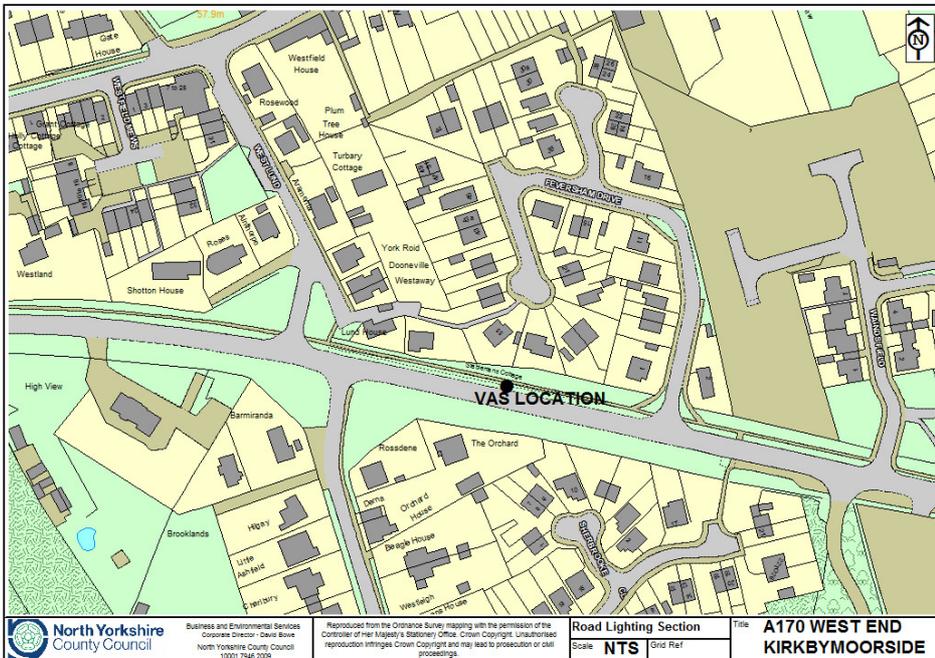
SITE SPECIFIC INFORMATION

As requested I have attached location plans of the preferred locations (1&2) and the potential locations (3&4) we discussed and visited.

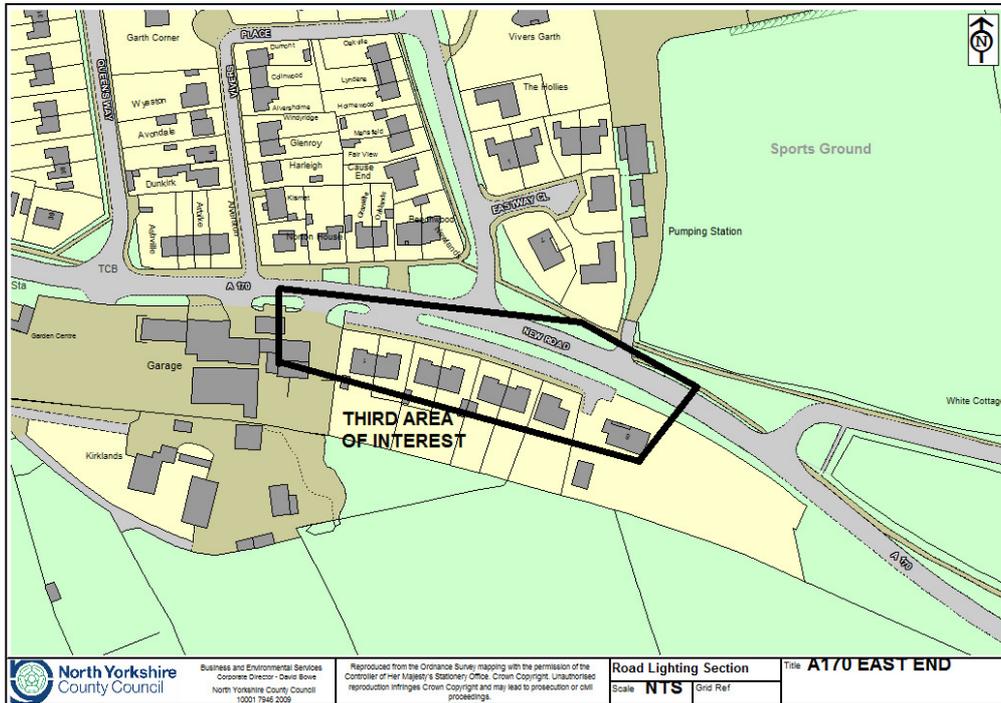
Location 1 - It should be possible to accommodate a sign here as the verge appeared to be wide enough - good location.



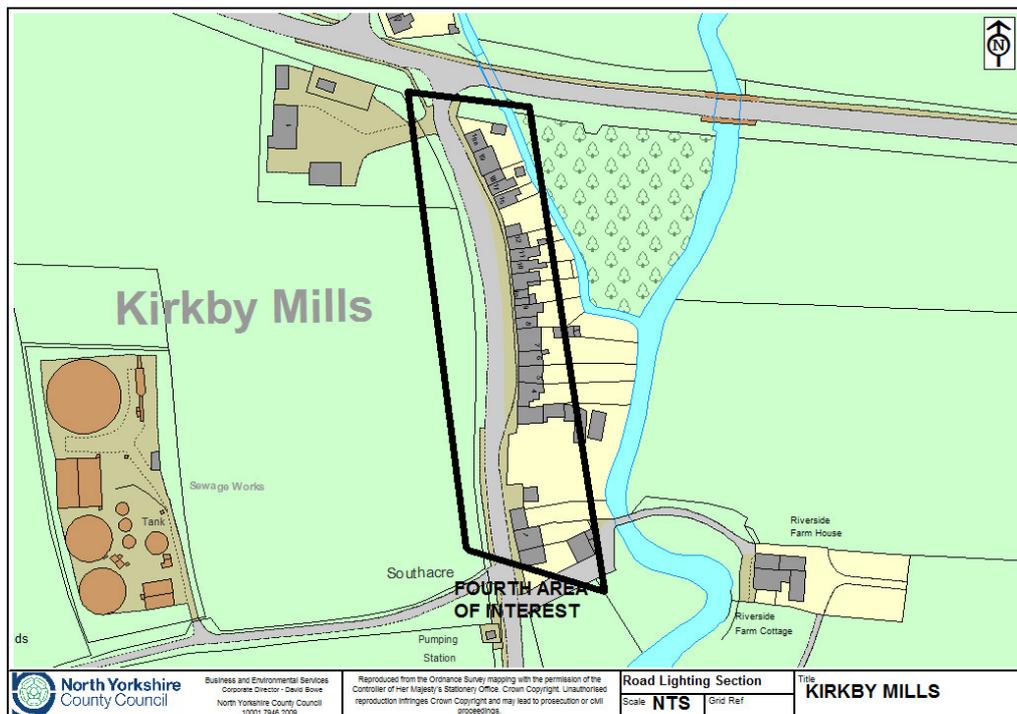
Location 2 - Again good location and there shouldn't be any problems accommodating a sign here



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