



**KIRKBYMOORSIDE TOWN COUNCIL
GRANT SCHEME APPLICATION FORM**

Name of group:	KIRKBYMOORSIDE PCC	
Main group contact: (full name and title)	[REDACTED]	
Position in group	CHURCHWARDEN	
Address	c/o THE PARISH OFFICE CROWN SQUARE KIRKBYMOORSIDE YORK YO62 6AY	
Telephone	01751 43216	
Email	[REDACTED]	
Provide a <ul style="list-style-type: none"> • detailed description of the project • evidence of the need for your project, • and show who will benefit from it 	HELP WITH THE MAINTENANCE OF ALL SAINTS GRAVEYARD AND MILLENIUM GARDEN PLUS FELLING OF DYING ASH TREE (£648)	
What are the full costs of the project (including VAT if applicable)	£9,648	
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	Funder £..... Funder £..... Funder £.....	
Please tell us the stage at which your other applications are at, ie just applied, awaiting outcome of application or funding confirmed.		

What contribution to these costs would you like from the Town Council?	£ 4,000.
Is this contribution for a specific element of the project?	
What is the structure of your organisation?	Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input type="checkbox"/> Please give details below ...PARISH CHURCH

Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
To qualify all applicants must provide a FULL financial disclosure which are as follows: i. 3 months copies of statements from ALL Bank accounts and statements of monies held in funds ETC ii. Must include a statement from the applicant of what applications to other bodies have or had been applied for and awarded to fund this project.	
Copy of the most recent/audited accounts	X
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Twelve month forward plan: activities and finance (applications less than £5,000)	
Business plan for the next three years (applications over £5,000)	

Please return to:

Lisa Bolland, Kirkbymoorside Town Council
 Town Clerk, Church House, 7 High Market Place
 KIRKBYMOORSIDE YO62 6AT

Tel: 01751 432217

email: town.clerk@kirkbymoorsidetowncouncil.gov.uk
www.kirkbymoorsidetowncouncil.gov.uk

All Saints Kirkbymoorside: Budget and Outcomes, 2021 Final

Receipts

	BUDGET 2021	Total at year end 2021		
1 Tax efficient planned giving	£13,500	£12,649.00	6	
2 Other planned giving	£5,000	£5,387.00	6	
3 Collections	£3,000	£3,563.00	6	
Collections - funeral & wedding	£2,500	£7,691.00	3	
Collections - restricted	£1,500	£822.00		
4 Gift Day / boxes / donations	£4,500	£4,350.00	6	
5 Special Appeals				
6 Tax Recovered (Income Tax)	£5,500	£6,186.00		
Gillmoor	£4,500	£4,020.00		
Farncliffe	£5,000	£5,000.00		
Bransdale	£500	£492.00		
7 Legacies	£2,000	£7,500.00	2	
8 Recurring Grants	£4,200	£4,200.00		
8a Non-recurring grants	£500	£375.00		
9 Fundraising	£2,500	£6,236.00	1	
Transfer from savings	£85,000			
10 Rent	£10,012	£10,187.00	7	
11 Fees retained by PCC	£2,200	£3,804.00	4	
Fees not retained	£3,290	£8,687.00	5	
12 Magazine	£1,200	£1,170.00		
13 Vicar's expenses from G.F.B	£500			
Sundries		£10.00		
Admin expenses from G, F, B &	£1,750	£1,476.00		
Interest on savings	£1,200			
TOTAL	£139,812	£93,705		

Statement of Assets 31 Dec 2021

HSBS Current Account	£17,966.20	
Skipton BS Savings Account	£42,671.80	
Skipton 1-year Bond (to Nov 20)	£43,105.45	
CCLA	£7,411.30	
Yorkshire BS	£1,372.95	
TOTAL	£112,527.70	
Made up from		
c/f from 2020	£98,012.00	
Income over payment	£13,254.00	
Unrealised Gain (Interest)	£1,262.00	
TOTAL	£112,528.00	

Notes:

1. Fundraising - 2021: major exhibition £2784, 100 Club £2493, jnn sales
2. Legacies - £5,500 above budget
3. Funeral Collections £5,000 above budget - Gross £2674 to All Saints, £5017 to charities
4. Fees retained - £1700 above budget
5. Fees passed on £5,400 above budget
6. Overall giving on budget @ £25,948 (incl. gift day)
7. Projected Tf from savings (£65,000) not implemented

Carried fwd to 2022

Bank Credit 4 Jan (2021 income)
less unrepresented cheques
plus donations (St Michael's charges)

£1,156.95
£9,171.40
£994.60