



**KIRKBYMOORSIDE TOWN COUNCIL
GRANT SCHEME APPLICATION FORM**

Name of group:	KIRKBYMOORSIDE PCC
Main group contact: (full name and title)	████████████████████
Position in group	CHURCHWARDEN
Address	c/o THE PARISH OFFICE CROWN SQUARE KIRKBYMOORSIDE YORK YO62 6AY
Telephone	01751 432915
Email	████████████████████
Grant project	HELP WITH THE MAINTENANCE OF ALL SAINTS GRAVEYARD AND MILLENIUUM GARDEN
What are the full costs of the project (including VAT if applicable)	£8,750
What contribution to these costs would you like from the Town Council?	£ 3,000.
What is the structure of your organisation?	PARISH CHURCH

ALL SAINTS' KIRKBYMOORSIDE BUDGET 2022

Annual Accounts

Receipts

	Budget 2022	Full year total	%	Notes
1 Tax efficient planned giving	£13,500	£13,572	101	1
2 Other planned giving	£5,000	£4,608	92	
3 Collections	£2,500	£3,716	149	
Collections - funeral & weddings	£3,500	£6,622	189	2
Collections - restricted	£1,000	£4,021	402	2
4 Gift Day / boxes / donations	£6,000	£7,025	117	
St Nicholas tfr of current a/c + donations		£19,051		
6 Tax Recovered (Income Tax) (incl. £832 for SNB)	£6,000	£6,603	110	3
Gillamoor	£2,250	£2,500	111	
Farndale	£2,500	£2,500	100	
Bransdale	£600	£600	100	
7 Legacies	£2,500	£0	0	
8 Recurring Grants	£4,200	£4,200	100	
Non-recurring grants	£500	£4,077	815	3a
9 Fundraising	£6,000	£4,075	68	4
Transfer from savings	£50,000	£29,000	58	5
10 Rent	£10,125	£10,462	103	
11 Fees retained by PCC	£3,000	£2,707	90	2
Fees not retained	£4,250	£9,672	228	2
12 Magazine	£1,500	£1,652	110	
13 Vicar's expenses from G,F,B	£750	£2,069	276	
Sundries		£205		
Admin expenses from G, F, B & E	£1,800	£3,533	196	
Interest on savings		620		
TOTAL	£127,475	£143,090	112	
1 Total giving £896 over budget				
2 Unpredictable				
3 See also 3a - VAT recovered £1382, Heating grant £400				
4 Of concern				
5 Redecorating c/f to 2023; major ramp works not progressed				
Parish Worker allocation £30k not used				

ALL SAINTS' KIRKBYMOORSIDE BUDGET 2022						
Annual Accounts						
Payments						
	Budget 2022 from Revenue	Budget 2022 from Capital	Full year Total from Revenue	from Capital	%	Notes
17 Fundraising costs	500		742		148	
18 Donations - overseas missions			36			
18	500		250		50	
18						
18 Restricted Collections	1000		3728		373	1
Donation of funeral collections	1000		5043		504	1
19 Parish Share	40000		47167		118	1
20 Salaries/Wages/Honorarium	9000		8825		98	
21 Working Expenses incumbent	2050		2282		111	
22 Mission & Evangelism costs	500	10000	165	0	33	
22 Insurance	2800		2855		102	
23 Administration*	4750		5802		122	
23 Maintenance*	1750		5413		309	
23 Upkeep of Churchyard	7500		7709		103	
23 Upkeep other property*	3000		1938		65	
23 Upkeep of services	600		1372		229	2
23 Support Costs (Eqpt., new PC....)			908			
24 Gas	2000		1552		78	
24 Water						
24 Electric	950		581		61	
25 Magazine Costs	200		61		31	
26 Governance Costs	125		145		116	
Sundries			515			
Payment of Fees	4250		11628		274	
27 Major repairs to church buildings	2500	12500	1291			3
29 New building or major works		20000	0	20716		4
29 Transfer to savings						
29 Parsonage House costs	400		402		101	
St Nicholas' expenditure			4171			
TOTAL	£85,375	£42,500	£114,581	£20,716	£135,297	
Notes						
Diocese late banking of 2021 FWO. Actual FWO paid for 2022 £40,000						
1 Unpredictable - receipts also up						
2 Candles, wafers + music £105 + RSCM £115						
3 Prepayment paint for '23 works						
4 Display unit, pews/plumbing, noticeboards						
HSBC Current a/c @ 3 Jan*						
Including St Nicholas' credit in account						
All Saints Current a/c balance						
			£25,193.69			
			£15,385.09			
			£9,808.60			