

**11. Sports field**

**a. To receive correspondence from the Kirkbymoorside Cricket Club regarding the 2023 season**

Unfortunately due to a number of issues we have made the difficult decision to not field a cricket team this season (2023).

I have had to relinquish all groundsman’s duties - wicket, grass cutting the outsides of the field etc - due to ill health.

We don’t currently have a treasurer and are having extreme difficulties with the bank which has frozen our account and will not give us access.

We are also have a severe shortage of players. I myself at 60 years old played all but one game last year with several other players being over 50. We feel a year without playing gives the club time to rectify these issues.

Consequently we will not be using any of the field’s facilities this year. We are aware that a fitness group is currently using the clubhouse twice a week for classes with permission from the football club.

We don’t want to incur any costs due to their continued use of facilities as we do not have the funds to cover it.

Perhaps you could contact the football club regarding the fitness group and ascertain if they are prepared to cover the costs? We will be able to pay the lease and the levy for this year, but that will be all.

Thought it was important you were aware of the situation.

Regards

Howard Mudd

Kirkbymoorside Cricket Club

**b. To consider the 2023/24 Levy calculations for the sports field**

**2023/24 Levy Calculation**

Club	Annual usage (days)	2022/23	2023/24	2023/24 Excl Cricket Club
Bowls Indoor	Sept to early April (30 weeks) <b>210</b>	10% <b>£72.38</b>	10% <b>£76.59</b>	
Bowls Outdoor	mid April - mid Sept (22 weeks) <b>154</b> + access for remaining 30 weeks shared with indoor bowls	15% <b>£108.57</b>	15% <b>£114.88</b>	
Cricket	May – end Aug (17 weeks) <b>119</b>	9% <b>£65.14</b>	9% <b>£68.93</b>	0% <b>£0</b>
Football	First Sat in Sept – End of April (35 weeks) <b>245</b>	18% <b>£130.29</b>	18% <b>£137.86</b>	
Club premises & pitch sole occupancy by football club				27% <b>£206.79</b>
Pigeon	1 x weekly mid April – 27 Sept (23 weeks) <b>23</b>	1% <b>£7.24</b>	1% <b>£7.66</b>	
Squash	<b>365</b>	27% <b>£195.43</b>	27% <b>£206.79</b>	
Tennis	1 - 2 x weekly Nov – March (13 weeks)(26) + 7 x weekly Apr – Oct (35 weeks)(245) <b>271</b>	20% <b>£144.76</b>	20% <b>£153.17</b>	

**2023/24 component fees**

Grounds Maintenance incl 1 x Cutting of perimeter and interior hedges only 10 x cutting of perimeter grass verges only	£500.00
RDC charges - Commercial Waste Collection Service 2022/23	£265.88
<b>Total</b>	<b>£765.88</b>

**2022/23 component fees**

Grounds Maintenance incl 1 x Cutting of perimeter and interior hedge 10 x cutting of perimeter grass verges only	£470.00
RDC charges - Commercial Waste Collection Service 2022/23	£253.81
<b>Total</b>	<b>£723.81</b>