



**KIRKBYMOORSIDE TOWN COUNCIL
GRANT SCHEME APPLICATION FORM**

Name of group:	Next Steps Wellbeing/Mental health Centre Kirkbymoorside
Main group contact: (full name and title)	[REDACTED]
Position in group	Service Manager
Address	7 Church Street Norton Malton YO17 9HP
Telephone	01653 690854/[REDACTED]
Email	mail@nextstepsryedale.co.uk
Provide a <ul style="list-style-type: none"> detailed description of the project evidence of the need for your project, and show who will benefit from it 	<p>Next Steps provides a safe haven where adults over 18 with mental/physical disabilities as well as those that are isolated and lonely can access a quality service. This service provides social activities, peer support, friendships, support, volunteer opportunities, learning, access to Information Technology, back to work opportunities and gaining qualifications.</p> <p>We have been running a group in Kirkbymoorside for over 13 years. We are based in the Jubilee room/church every Wednesday 9am-3pm. We provide an array of activities such as "crafts group"(approximately 15 attendees), a walk and talk group (averaging 22 walkers per week) as well as games/ quiz table and general safe haven to sit chat have a coffee and a snack with company and support. This group has approximately at present 55 people weekly attending and becoming larger with over 10 volunteers.</p> <p>We provide a Meal deal consisting of homemade soup, sandwich, cake and drinks or Bacon sandwich, we also give "free" meals to those in need via a green token scheme. These tokens are given to the local community via, the police, foodbank, free fridge, the church, local housing our ourselves.</p> <p>This is an invaluable service that is thriving and a life saver to those that attend.</p> <p>We are requesting the support from the local Kirkbymoorside town council to be able to maintain this much needed attended group. Loneliness', isolation, mental health is all topical in these currant times. People are suffering from depression through being alone and isolated/lonely. We</p>

	<p>provide a safe place where people can access social activities, warmth, training, volunteering, learning activities, general support as well as a friendly face weekly to prevent suffering. It is of great benefit to the local people that we can offer local support without the need to travel incurring expensive costs, time, and all dependant on local buses (if any).</p> <p>This group is facilitated by Three paid workers as well as 10 volunteers. We also have monthly drop ins (Community One stop) in Kirkbymoorside at the Methodist Church Hall ,it's the second Wednesday of every month 11am - 2pm where several charities and parish/local councils, community groups come together and are available to access support under one roof for support with ,housing, communities, Support ,carers support, mental health support, abuse support, foodbank etc .This is working well and we have these drop ins at Pickering, Helmsley and Kirkbymoorside to.</p>
What are the full costs of the project (including VAT if applicable)	<p>Paid Facilitator per year £4590</p> <p>Paid activity worker £4590</p> <p>Paid Men in sheds and walking group worker £4590</p> <p>Rent £ 3570</p> <p>Volunteer travel costs £2080</p> <p>Total cost £19420 for 51 weeks support.</p>
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	<p>Funder- The Lottery 3 x paid workers £4590_ =13770</p> <p>Funder ...Raising funds and selling woodcrafts £1000.....</p>
Please tell us the stage at which your other applications are at, ie just applied, awaiting outcome of application or funding confirmed.	The Lottery was given for 2 years back in January 2022
What contribution to these costs would you like from the Town Council?	£ 3570 Towards the Rent
Is this contribution for a specific element of the project?	The Rent to keep going another 51 weeks. (1 yr)
What is the structure of your organisation?	<p>Informal group <input type="checkbox"/></p> <p>Registered charity <input type="checkbox"/>v</p> <p>Other <input type="checkbox"/> Please give details below</p> <p>.....Registered Charity 1149932</p>

Current Gross Interest Rate is 0.20 %

Accrued Interest is £ 0.14

Date	Particulars	Debit	Credit	Balance
03/03/23	Brought forward			3,000.00
06/03/23	DD GOCARDLESS COMPUTERFX- ANVQJZ8	61.15		
	AUTO FUNDING		61.15	3,000.00
09/03/23	DD GOCARDLESS COMPUTERFX- ANVQJZ8	15.59		
	DD NEST IT000001385827	817.10		
	DD BRITISH GAS BUSINE 603127754050219000	161.81		
	AUTO FUNDING		994.50	3,000.00
10/03/23	Online transfer to Pickering MethodistChurch NS033	340.00		
	Online transfer to PPLPRS 01460231SIN2310594 Next Steps 01460231	293.70		
	Online transfer to stonebridge construction plant hire - allotment	216.00		
	AUTO FUNDING		849.70	3,000.00
14/03/23	BACS 2650595 TEES ESK & WEAR VA		2,400.00	
	DD INTUIT LIMITED RCYQFVQG318CSN35L	38.40		
	AUTO FUNDING	2,361.60		3,000.00
15/03/23	ICS BACS 000233 Monthly Account Fee		65.75	
	AUTO FUNDING	5.00		
17/03/23	Online transfer to HM REVENUE & CUSTOMS Month 11	60.75 1,715.09		3,000.00
	AUTO FUNDING		1,715.09	
7/03/23	Carried forward			3,000.00

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Date	Particulars	Debit	Credit	Balance
17/03/23	Brought forward			3,000.00
20/03/23	DD UNICOM 424940	74.02		
	Online transfer to Ferguson Ann Month 12	396.59		
	Online transfer to Julie Johnson Month 12	69.30		
	Online transfer to L Burniston Month 12	31.50		
	Online transfer to Rosemary Smith Month 12	135.60		
	Online transfer to Tracey Tate Month 12	27.00		
	Online transfer to Community First Yorkshire Next Steps Norton	42.00		
	Online transfer to Ryedale Comm Trans CIO Nxt Steps Norton-veh use	93.10		
	Online transfer to Ryedale Comm Trans CIO Nxt Steps Norton-midas	240.00		
	Online transfer to GMC Fire & Security Next Steps 45855	604.80		
	AUTO FUNDING		1,713.91	3,000.00
21/03/23	FP DORIANNE BUTLER D BUTLER		15.00	
	AUTO FUNDING	15.00		
21/03/23	Carried forward			3,000.00

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Date	Particulars	Debit	Credit	Balance
21/03/23	Brought forward			3,000.00
22/03/23	BACS 2667285 TEES ESK & WEAR VA		100.00	
	AUTO FUNDING	100.00		
24/03/23	BACS 2676195 TEES ESK & WEAR VA		160.00	3,000.00
	DD BRITISH GAS	141.27		
	BGL0043161-0039390			
	Online transfer to Corcoran John Anthony Next Steps	59.40		
	Norton feb23			
	Online transfer to Castleton Vincent	43.68		
	Online transfer to Charvill Stephen	27.99		
	Online transfer to David Loveday-Foulds	21.16		
	Online transfer to John Draper	88.20		
	Online transfer to Marflitt Anne	81.00		
	AUTO FUNDING			
27/03/23	INTEREST TO DATE		302.70	3,000.00
	FP CONNY TATE-SMITH MRS		1.52	
	CONSTANCE MARI		50.00	
	Online transfer to Castleton Vincent Month 12	738.26		
	Online transfer to Charvill Stephen Month 12	718.85		
	Online transfer to David Loveday-Foulds Month 12	686.40		
27/03/23	Carried forward			908.01

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Accrued Interest is £ 0.14

Date	Particulars	Debit	Credit	Balance
27/03/23	Brought forward			908.01
	Online transfer to Emma Thompson Month 12	228.80		
	Online transfer to Ferguson Ann Month 12	964.78		
	Online transfer to Gordon J A Month 12	204.70		
	Online transfer to Joanne M Hall Month 12	1,333.96		
	Online transfer to Julie Johnson Month 12	830.54		
	Online transfer to Leeming Ruth Month 12	130.00		
	Online transfer to Marflitt Anne Month 12	749.13		
	Online transfer to Mrs Fearnley Cowton Month 12	589.90		
	Online transfer to Mrs L Burniston Month 12	2,013.71		
	Online transfer to Rosemary Smith Month 12	964.78		
	Online transfer to Tracey Tate Month 12	553.70		
27/03/23	Carried forward			-7,655.99