

UK Shared Prosperity Fund
Rural England Prosperity Fund
North Yorkshire

Expression of Interest Form

The purpose of this Expression of Interest form is to enable organisations in North Yorkshire to outline their aspirations and intentions prior to making an application to the UK Shared Prosperity Fund or Rural England Prosperity Fund and to establish eligibility to apply. Following submission of an Expression of Interest, further guidance will be given to potential applicants to enable them to understand the requirements of the fund and to make the best application they can. Some organisations will need more guidance and support than others and this approach is being used to ensure that every organisation has a fair and equal chance of receiving the funding they need.

Before submitting an Expression of Interest, organisations are advised to read the North Yorkshire UK Shared Prosperity Fund Prospectus. The information you supply should provide accurate details of your organisation and an overview of your proposal, including where activities will take place, who will benefit, and the overall costs involved.

No decision regarding awards of funding will be made on the basis of this form. A subsequent application form will be provided where you will be asked to provide further details of your project and plans for delivery.

Part 1 - About your Organisation

1.1 Organisation details

Organisation Name	Kirkbymoorside Town Council		
Contact Name	Lisa Bolland		
Address	Church House 7 High Market Place Kirkbymoorside	Postcode	
		YO62 6AT	
Email	Town.clerk@kirkbymoorsidetowncouncil.gov.uk	Telephone	01751432217
Legal Status of Organisation (e.g. Registered Charity)	Town Council	Company No. (if applicable)	Charity No. (if applicable)

Please provide a summary of your organisation's aims and objectives.

Kirkbymoorside Town Council is the local authority that makes decisions on behalf of the people in the parish and has an overall responsibility for the well-being of its local community. It is the level government closest to the community, with the district authority above it in the hierarchy. As the authority closest to the people, Kirkbymoorside Town Council is a vital part of the community.

- a) The council must act lawfully taking reasonable and proportionate measures to follow the spirit of legislation.
- b) The council must use appropriate financial procedures whilst maintaining easily understood records appropriate to the scale of its activities.

One of the Town Council's top priorities is to provide a range of services: play areas; skate park; street lighting; sports facilities at New Road, including indoor and outdoor bowls, cricket, football, squash and tennis; management of Manor Vale woodland and the town cemetery.

The Town Council seeks to:

- a) represent and support citizens in their dealings with larger public authorities,
- b) promote schemes that will give benefits to the town and people of Kirkbymoorside.

The Town Council must act so as to promote:

- a) Democratic accountability, so that expenditure of money and effort are directed according to local opinion.
- b) Openness, so that wherever possible the people of the town are fully informed about the council's activities and nothing is kept secret unless absolutely necessary.
- c) Clarity, so that the people of the town can understand what the council is doing and are not swamped with bureaucratic nit picking.

(i) Is your organisation the subject of any ongoing investigation relating to suspicion of fraud or irregularity under an existing contract	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
(ii) Is your organisation in a state of insolvency, voluntary administration, compulsory winding up and receivership, composition with creditors, company voluntary arrangements or subject to equivalent proceedings?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
(iii) Does your organisation have up to date policies and procedures relating to Health and Safety, Safeguarding, Equality and Diversity and Data Protection including GDPR?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
(iv) Does your organisation have in place both employers and public liability insurance as legally required?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
(v) Is your organisation registered with the Information Commissioner's Office for processing or intending to process personal data?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

If you have selected *Yes* for (i) or (ii), or *No* for (iii) (iv) or (v) above, please provide further relevant information.

1.2 Track record

In order to establish the appropriate level of support your organisation might need, please provide details of any similar projects that you have successfully delivered in the past.

In 2013 the Town Council embarked on a project to refurbish the former library building at 9 Church Street, Kirkbymoorside. Since North Yorkshire County Council relocated the library to Church House, on High Market Place in 2010 the building had been vacant and was significantly dilapidated and not fit for use. The ambition of the Council was to convert the building so that it could be used by the community.

In order to bring the building to a standard where these activities were possible, the development project involved:

- i) renovating the building to provide access to meet Disability Discrimination Act 1995 requirements - achieved by dropping the floor level so that the entrance is level with the pavement.
- ii) maximising space, by extending the entrance area forward, using the area where the steps were, so providing space for two toilets, one being a disabled person's toilet, and a cupboard to house a boiler, cleaning equipment, etc.
- iii) preserving the character of the building by rebuilding the front wall and re-using the arch window, carved stonework, and quoin stones.
- iv) Provisions of a kitchen area with a sink, fridge, worktops with space for a microwave, and cupboards for storage.
- v) Where possible, sustainable building materials and methods were used.

The project was successfully completed, within budget and timeframe, and the venue is known as The Moorside Room. Since its refurbishment the venue has been used for a range of activities, including:

- Community cinema
- Art Exhibitions, including the annual Open Studios
- Youth club
- Charity fund raising events
- Theatre rehearsal space
- Community events, e.g. Annual town meeting, Christmas market
- Venue hire, e.g. Birthdays, Christenings, Funeral Services, commercial and social meetings

Part 2 - About your Project

2.1 Overview

Please tell us which investment strand(s) and programme(s) your project will deliver against.

UKSPF Priority	North Yorkshire Investment Strands	Programmes	
Communities and Place	Addressing rurality and tackling inequality	Building Capacity in our People & Places	<input type="checkbox"/>
		Generating new ideas for Community Regeneration	<input type="checkbox"/>
		Promoting Healthy & Active Communities	<input checked="" type="checkbox"/>
		Increasing levels of digitisation	<input type="checkbox"/>
	Pride in our Places	Celebrating our Distinctive and Vibrant Places	<input type="checkbox"/>
Supporting Local Businesses	Boosting Productivity	Growing our businesses	<input type="checkbox"/>
		Promoting Innovation	<input type="checkbox"/>
		Attracting new investment through sector growth	<input type="checkbox"/>
	Decarbonising communities and businesses	Promoting climate resilience and decarbonisation	<input type="checkbox"/>

Please indicate where your project will be delivered.

Craven	<input type="checkbox"/>	Hambleton	<input type="checkbox"/>	Harrogate	<input type="checkbox"/>	Richmondshire	<input type="checkbox"/>
Ryedale	<input checked="" type="checkbox"/>	Scarborough	<input type="checkbox"/>	Selby	<input type="checkbox"/>	Countywide	<input type="checkbox"/>
Other (please specify)			<input type="checkbox"/>				

Project Timescale: six month approximately. Start date dependent upon grant award.

Start Date:	June 2023	End Date:	October 2023
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2.2 Brief Summary of Your Project (max 500 words)

Please provide a short summary describing the main purpose of the proposed project including why it is required and what it aims to achieve.

The club house and changing facilities shared by the Kirkbymoorside cricket and football clubs are inadequate and need to be upgraded in order to comply with facilities requirements of the Football Foundation and Cricket England. The storage buildings in which the service machinery are kept are dilapidated and need replacing. The project aims to improve the facilities by

- i) dismantling all storage sheds and replacing with a steel framed building, which would attach to the existing building;
- ii) improve all changing facilities and toilets – meeting all statutory inclusion guidelines;
- iii) provide a storage space for the pitch machinery – incorporated into the main structure.

The project will enhance the facilities accessible to the cricket and football clubs and will result in more inclusive participation in both sports. Currently junior players are not allowed to use the changing facilities and therefore use of the club house by these teams and their supporters is restricted, resulting in the experience being confined to the football pitch and not including the social engagement, camaraderie and team building afforded by access to an adequate club house and changing premises.

Children and young people should be able to enjoy taking part in activities at sport and leisure facilities safely. The provision of suitable changing rooms and toilets will help to provide a safe environment and positive experience for young users. Furthermore, any organisation that provides services for children, including sport, have responsibilities to ensure their functions are discharged having regard to the need to safeguard and promote the welfare of children.

Adequate toilets and changing facilities are a fundamental requisite to the provision of sports facilities. The redevelopment of the cricket and football club premises will increase accessibility to the sports, so resulting in the following benefits:

Promote health: Encourage participation in cricket and football by all ages, providing the opportunity to improve fitness and team engagement. Sports facilities are very good for boosting the health of all participants.

Provide a safe environment: adequate changing rooms and toilets will make the facilities accessible to junior teams and allow sport participation in a safe environment. Safety is crucial to the provision and design of sports premises, and the result is an environment that takes all the necessary precautions to keep players safe as they enjoy their favourite sports.

Strengthen the community: Sports facilities can also act as community centres. Teams form from all around the community to compete against each other in tournaments. Groups of friends come to play their favourite sports, and others can join in.

Improved sports facilities will enhance the community and will be a greater asset to Kirkbymoorside.

2.3 Who will benefit?

Please provide an overview of who will benefit from your proposed project.

The facilities are located at the sports field on New Road in Kirkbymoorside, which is the third largest town in the District (when Malton and Norton are considered together) with a population of over 3000 people. Recent residential development and pending planning applications for further residential development means that the town is growing exponentially and there is ever increasing demand on all local resources and infrastructure. The sports facilities also cater for families from surrounding areas in Ryedale with participation in football and cricket by adults and children across the Ryedale area. The junior catchment consists of players from Pickering, Sinnington, Kirkbymoorside, Farndale, Nawton, Helmsley, Ampleforth, Hawaby and Bilsdale.

2.4 Delivery

Please outline your expected timescales for delivering your proposals. Include any key milestones or deadlines you need to meet if they are known. Please consider that all projects must be completed by the end of March 2025.

The project duration is approximated at 5-6 months

Milestone:

The improved facility will offer a safe environment that meets all the Football Foundation and Cricket England requirements for all players regardless of age, gender, and ability and will encourage sports participation in an ever growing community.

Planned date of completion:

October 2023 (based on commencement of works in June 2023)

Dismantle existing building	w/c 5 June 2023
Make electric supplies safe	w/c 5 June 2023
Groundworks	w/c 12 June 2023
Dig out footings	w/c 19 June 2023
Drainage	w/c 19 June 2023
Erect steel frame	w/c 26 June 2023
Roofing	w/c 17 July 2023
Blockwork – External	w/c 24 July 2023
Blockwork – Internal	w/c 7 August 2023
First Fix Electrical	w/c 7 August 2023
Decoration	w/c 28 August 2023
Second Fix Electrical	w/c 11 September 2023
Second fix plumbing	w/c 11 September 2023
Flooring	w/c 11 September 2023
Completion	w/c 21 September 2023

2.5 Costs and Funding

Please indicate the total amount of funding you are requesting for your project. If the work is likely to span two financial years, please apportion your costs across each year.

A – Cost of the Project

Please indicate the total cost of your project.	£212,085.00	
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B – UK SPF Funding Requested

	2023/24	2024/25
Please indicate the level of funding you might seek from the UK Shared Prosperity Fund for each financial year.	£212,085.00	£0.00
Total Grant Requested	£212,085.00	

Of the total grant funding requested, how much do you estimate would be:

Revenue Costs

£0.00

£0.00

Capital Costs

£212,085.00

£0.00

Total

£212,085.00

£0.00

Part 3 – Declarations

3.1 Disclaimers

Data Protection

Please note that by submitting this Expression of Interest form, you are consenting to any Personal Data collected being processed by North Yorkshire Council and shared with partners involved in the delivery of UKSPF. This includes the Department of Levelling Up, Housing and Communities and its contractors. The Personal Data will be held for the purposes of contacting applicants and assessing forthcoming applications.

UK Subsidy Control Regulation

Please note that as a Public Authority, North Yorkshire Council must comply with the new UK Subsidy Control regime. By proceeding, you are agreeing to provide the necessary details of your project to enable the Council to meet the transparency obligations that apply to public authorities awarding subsidies.

Please also note that according to Minimal Financial Assistance regulation, standalone subsidies up to the value of £315,000 are exempt from having to meet the subsidy control requirements. However, if an individual organisation's total subsidy receipts exceed £315,000 over a period of three financial years, the exemption no longer applies, and the relevant subsidies must be assessed against the subsidy control principles. Recipient organisations must inform the Council if this £315,000 threshold is due to be exceeded. Further information is available here, [via the Government website](#).

3.2 Declaration Statement

Please check that all sections of the form are complete and provide your name and date below to confirm that the information provided in this form is correct. Please confirm that you have read the North Yorkshire UKSPF Prospectus and that you have the authority to submit this form on the behalf of the organisation in question.

Name: Lisa Bolland

Date: 24.04.2023

Please return your completed form via email to: ukspf@northyorks.gov.uk