

All Saints' Church,					
Kirkbymoorside. Budget 2023 agreed at PCC 7 Nov 2022					
<b>Receipts</b>					
		Budget 2023	Actual Full Year		
	1 Tax efficient planned giving	15300	14664		
	2 Other planned giving	5200	4228		
	3 Collections	3100	5074		
	Regular Giving			budget E23600	actual 23966
	Collections - funeral & weddings	5000	3959	includes part-share to church	
	Collections - restricted	1000	3577		
	4 Gift Day / boxes / donations	7000	4708		
	5 Special Appeals				
	6 Tax Recovered (Income Tax)	7000	6027		
	Gillamoor	2500	2145		
	Farndale	2500	2500	plus f1247 from '22 incl.in total	
	Bransdale	600	600		
	Edstone	1200	1200		
	7 Legacies	2500	2695		
	8 Recurring Grants	4200	4000		

8a	Non-recurring grants	500			
9	Fundraising	8500	5640		
	Transfer from savings	25000	21901		
10	Rent	10250	10612		
11	Fees retained by PCC	3000	3050		
	Fees not retained	8000	8180		
12	Magazine	1600	1431		
13	Vicar's expenses from G,F,B,E	1000	1499		
	Sundries		823		
	Admin expenses from G, F, B & E	2500	7316		
	Interest on savings		1582.68		
	<b>TOTAL</b>	<b>£117,450</b>	<b>£118,659</b>		

<b>Payments</b>				
			Budget 2023	Budget 2023
			from Revenue	from Capital
				Actual Full Year
17	Fundraising costs		700	779
18	Donations - overseas missions		200	280
18	Donations - home missions		350	187
18	Donations- secular charities			68
18	Restricted Collections		1000	3813
	Donation of funeral collections		3000	2031
19	Parish Share		42000	42000
20	Salaries/Wages/Honorarium		7750	9500
21	Working Expenses incumbent		2500	1080
22	Mission & Evangelism costs		700	446
				10000
22	Insurance		2850	3123
23	Administration		5000	10146
23	Maintenance		3000	3389
23	Upkeep of Churchyard		7500	7390
23	Upkeep other property		3000	
23	Upkeep of services		750	1143
23	Church Flowers			49
24	Gas		1800	2911
24	Water			
24	Electric		850	2879
25	Magazine Costs		150	282
26	Governance Costs		150	195

	Sundries	250		1405
	Payment of Fees	8000		7841
27	Major repairs to church buildings		8000	17191
29	New building or major works		5000	
29	Transfer to savings			
29	Parsonage House costs	300		1255
	<b>TOTAL</b>	<b>£91,800</b>	<b>£23,000</b>	<b>£119,383</b>