

KIRKBYMOORSIDE TOWN COUNCIL GRANT SCHEME APPLICATION FORM

Name of group:	Next Steps Mental Health Resource Centre
Main group contact: (full name and title)	Leisa Burniston
Position in group	Chief Officer
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detailed description of the project evidence of the need for your project, and show who will benefit from it	We deliver a community café style drop in at Kirkbymoorside where we provide a café style drop in which provides us with 25 volunteers, they undertake baking/cooking classes , undertake food hygiene, fire safety coursesand are encouraged to go on our "increased work skills scheme". This scheme equips people with issues to help them to get into paid work ,increase confidence and self esteem. We have approximately 60 people attending at Kirkbymoorside community cafe (4 volunteers) and drop in service. We provide "Craft" session (18 + people and 3 volunteers) ,1-1 support,benefit advice (regular 10 people),gardening sessions are going to be available for green spaces in the kirkbymoorside community if they would like some sessions/volunteers,also a walking group which have up to 25 people (8 volunteers) regularly attending weeky at Kirkbymoorside and the drivers to take people to the walking destination, a quiz and games in then afternoon 16 people attending(3 volunteers). We now we have the clothes bank which we will deliver in all our venues across Ryedale and volunteering. We also provide the "community one stop" which hosts over 10 other organisations available for local people to access support. (30 people) attending. To provide all our services we heavily relay on volunteers, each session we run ,or café/drop ,we curently have 18 -20 volunteers (in kirkbymoorside) to enable us to provide these sessions in a safe manor and with only a handful of staff. To have the volunteers we need to be able to train them in food hygeine, fire safety and H&Safety. We also need to pay for their travel to attend so they are not out of pocket as many are on pensions or benefits. This

	cost is nothing compared to their time they give to us and the skills they bring,but nether the less its still a cost.
What are the full costs of the project (including VAT if applicable)	Volunteer mileage to attend and support our kirkbymoorside activities, such as kitchen/cafe, crafts, walks and rural walks, activities. 100 miles per week @45p per mile=£45.00x 51weeks = £2295
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	Funder£229 fundraising £
	Funder £
Please tell us the stage at which your other applications are at, ie just applied, awaiting outcome of application or funding confirmed.	ongoing
What contribution to these costs would you like from the Town Council?	£ 2000
Is this contribution for a specific element of the project?	Yes -Volunteer mileage to enable our activities to continue
What is the structure of your organisation?	Informal group □ Registered charity V□ Other □ Please give details below

Statement

I am constantly applying for funding for volunteers costs, these volunteer costs are for Kirkbymoorside only. I applied for the local co-op fund and look for funding for volunteers all the time. We are also looking for funding so we can offer them a hot free meal for the time they volunteer with us. We also fundraise regular to help pay towards these fuel costs which are paramount to the running of our services.

Leisa Burniston

Chief Officer