

2025/26 BUDGET

Code		Budget for financial year 2025/2026
1 & 99	GRANTS – TOTAL	8000
	SERVICES - TOTAL	<u>36,740</u>
3	Street lights	5500
5	Christmas	-
6	Manor Vale	5000
7	Play Areas	5000
8	Moorside Room Running Costs	2500
9	Street Furniture	1600
10	Grass, flowers etc	12000
11 & 13	Public Information, Wifi, website & associated costs & Publications	3900
12	Clocks	440
108	Sports field Maintenance & repairs	800
	OVERHEADS - TOTAL	<u>53,000</u>
16	Staff Costs	34000
17	Office Costs	5500
18	Training	200
20	Subscriptions & Membership	1200
22	Events & Civic Functions	2500
30	Development of Manor Vale, Play Areas and Sports Field	6000
36 & 39	Bank charges & Book keeping	3600
	COST OF EXISTENCE – TOTAL	<u>4910</u>
25	Insurance	4300
26	Audit	610
		BUDGET TOTAL 102,650