

Kirkbymoorside Town Council

Information for the meeting on Monday 17 March 2025

6. Financial matters

- a. To report accounts paid since the last meeting of the Council and to approve cheque payments according to the list provided.

Description	Supplier	Total
Office Monthly Licence Fee	Friends of Kirkbymoorside Library	150.00
Biennial Web Hosting	Love Servers	33.18
Month 11 - PAYE/NICs	HMRC	610.99
Sportsfield Electric	British Gas	96.23
Office line rental & Broadband	Zen	54.68
Keyboard & Mouse	Amazon EU SARL	19.99
Public Wifi	Welcoms	72.39
2 x Filing Cabinets	Amazon EU SARL	119.98
Honorarium for works associated with 2025 Community Awards Event	LP BOLLAND	587.55
Clearing paths at Manor Vale	P&A Gospel	250.00
Sportsfield water	business stream	657.74
Moorside Room Electric	SSE Energy	645.19
Bookkeeping Q3	Smailes Goldie Watson Limited	534.00
Planning Fees - Window Replacement	North Yorkshire Council	199.00
6 Month Fire Alarm Service	East Coast Fire Services	231.60
Validating GDPR permissions for Kirkbymoorside Directory	LP BOLLAND	300.00

- c. To consider a regrade of the office broadband and line rental services

Current package:

Proforma 48623499	Price Each
Business Line Rental Plus – monthly service charge Directory Listing: Business Caller Waiting & Diversion	£29.97
Business Line Rental Plus call charge (05-Jan to 04-Feb-2025)	£7.28 (05-Jan to 04-Feb-2025)
Small Business Broadband – 12 month – monthly charge Provision type: Simultaneous Provide Care Level: standard Bundle	£8.33
Net Total	£45.57

Average monthly charges for 2024/25: £47.08

Alternative packages available:

Key	SoGEA Options	
	Business Fibre Essentials	Business Fibre Pro 4G
SSRAMS	FTTP ONLY	FTTP ONLY
Rental	£29.00	£49.00
Primary Connection	SOGEA	SOGEA
Backup	N/A	4G Multi SIM
CPE	AVM FRITZ!Box 7530ax	AVM Fritz!Box 6890 LTE
Default Care level	Standard (SML2)	Standard (SML2)
IP Addresses	1 IP (IPv4 or IPv6)	1 IP (IPv4 or IPv6)
Min Term Contract	18 Months	24 Months

Pro 4G comes with a router that is enabled to allow connection to best mobile signal in your area should there be an issue with the connection.

There are a number of telephone services we can supply but from our conversation I believe the Cloud Comms Solo package would be the best fit for you, this is £6.49 + VAT per month and includes 2000 minutes.

There are some one off charges attached to the cloud comms:

£15.00 + VAT to keep and port existing number

£63.50 + VAT for adapter to use existing equipment

£56.79 + VAT for new digital phone instead of using existing equipment

Recommendation: Transfer to the Business Fibre Essentials Option and the Cloud Comms Solo. After the initial one off set up/transfer costs the monthly charge would be £29.00 (internet) £6.49 (phone).

The broadband provision of the Business Fibre Essentials package would be equal to the current service with no compromise to internet speed.

7. Moorside Room

- e. **To consider use of the Moorside Room by the Police and Kirkbymoorside Primary School as the venue for the hearing of the mini police mock court case in May 2025, free of charge**

I am once again looking to organise Mini Police at Kirkbymoorside School and was wondering whether it would be possible to use the Moorside Room again for the mock court case as it was a great venue last time we were there?

You will be aware that we cannot offer any payment for room bookings and the Town Council kindly enabled us to use the room free of charge. Would the booking please be possible on the same basis?

Steve Ridley
PCSO 3886
Neighbourhood Policing Team (Northern Ryedale)
Malton SNT



“Committed to the Code of Ethics”

9. To receive quotes for cleaning of the equipment at Old Road play area, skatepark and Ryedale View play area and consider appointment of the works

Quotation A – Old Road play area and skatepark

Skatepark Deep Clean – Large Tarmac Area (13 Ramps)	£1,865.13
Play Park Clean – Small Tarmac Area & Swing	£167.39
Play Park Clean – Tarmac Area with Metal Apparatus	£259.17
Play Park Clean – Toddler play area	(£786.31) comp
Subtotal (includes discount of £786.31	£2,291.69
VAT @ 20%	£458.34
Total	£2,750.03

Quotation B – Old Road play area and Ryedale View play area

Old Road play area To clean all play equipment To clean all play equipment and furniture in the toddler play area	£350.00
To clean all play equipment To clean the oak leaf picnic table and bench To clean 1 no. bench and 1 no. picnic table	£200.00
Total	£550.00

10. Sportsfield

- a. To receive information on the process of production of a Playing Pitch Strategy and a Built Sports Facilities Strategy by North Yorkshire Council and note submission of the completed survey**

North Yorkshire Council - Sports Facilities Research

North Yorkshire Council has commissioned management consultancy Knight, Kavanagh & Page (KKP) to carry out an assessment of playing pitches facilities and built sports facilities which will result in the production of a Playing Pitch Strategy and a Built Sports Facilities Strategy. The Assessment will identify local need for provision across the Authority and it will inform decisions on future strategic planning and any investment priorities for outdoor sports facilities across the area. This piece of work is being actively supported by the FA, the Football Foundation, the RFU, the ECB, England Hockey, the LTA, England Athletics, the RFL, England Netball and Sport England.

The Assessment will involve carrying out a comprehensive audit and review of the supply and demand issues of various outdoor sports facilities (e.g. cricket, football, rugby, hockey and artificial 3G pitches) and indoor built facilities (e.g. swimming pools, sports halls, community halls and gymnastics centres). It will include all facilities whether managed within the public, private or voluntary sector.

The information collated will only be used for the purposes of the study and will not be used for any commercial purpose. KKP's Privacy Policy can be seen at <https://www.kkp.co.uk/privacy-policy/>.

Tim Holdsworth
Senior Consultant
Knight, Kavanagh & Page