

KIRKBYMOORSIDE TOWN COUNCIL

Town Council Grant Scheme

Application form

Name of group:	ALL SAINTS' CHURCH
Main group contact: (full name and title)	MRS ANNE WARRINER CHURCH WARDEN
Position in group	CHURCH WARDEN
Address	CRACROFT KELD HOLME KIRKBYMOORSIDE Y062 6LZ
Telephone	01751 432915
Email	john.warriner252@btinternet.com
Provide a <ul style="list-style-type: none"> detailed description of the project evidence of the need for your project, and show who will benefit from it 	Help with the maintenance (grass cutting of the town churchyard (used by all denominations) and help towards the urgent need to remove rotten branches from the weeping ash in front of the church
What are the full costs of the project (including VAT if applicable)	Grass cutting - £4,500 Tree pruning - quote received of £450 + VAT = £540
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	Funder The remainder will £..... come from members of Funder the congregation £..... Funder £..... Funder £.....

Please tell us the stage at which your other applications are at, ie just applied, awaiting outcome of application or funding confirmed.	
What contribution to these costs would you like from the Town Council?	£ 2,500
Is this contribution for a specific element of the project?	
What is the structure of your organisation?	Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input checked="" type="checkbox"/> Please give details below CHURCH

Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £5,000 and under)	
Business plan for the next three years (applications over £5,000)	

Please return to:

Lisa Bolland, Kirkbymoorside Town Council
 Town Clerk, The Shambles, Crown Square
 KIRKBYMOORSIDE YO62 6AY

Tel: 01751 432217 email: town.clerk@kirkbymoorside.gov.uk
www.kirkbymoorsidetowncouncil.gov.uk

All Saints Kirkbymoorside Annual accounts 2014

RECEIPTS	2014	2013	PAYMENTS	2014	2013
Giving - gift aided	20,461.38	19,858.16	Cost of fund raising	964.16	1,775.14
- non gift aided	4,529.20	3,226.57	Overseas mission	509.00	866.45
Tax recovered	13,112.79	6,238.03	Home mission	30.00	200.12
Funeral	6,642.44	5,427.34	Secular charities	95.00	1,077.00
Wedding collections	348.45	83.09	Parish share	44,510.68	72,027.46
Gift day, boxes, donations	12,114.82	4,439.09	Expenditure of incumbent	1,960.61	2,063.33
Vicars expenses	603.67	589.61	Heating and lighting	2,223.28	1,949.29
Grants	5,650.00	2,500.00	Parsonage House costs		
Legacies	1,000.00	500.00	Insurance and cleaning	2,920.44	2,937.77
Restricted collections	1,387.32	2,110.62	Church maintenance	798.99	5,229.16
Fund raising	3,707.28	4,716.67	Upkeep of services	949.04	459.53
Sundries	35.70	964.18	Upkeep of churchyard	3,552.22	4,359.47
Rent	7,086.95	7,075.00	Water	368.95	
Parish magazine	2,923.00	2,965.10	Salaries, wages, honoraria	6,673.25	4,421.20
Fees retained	4,470.00	5,963.00	Hire of meeting hall	97.00	259.25
Fees not retained	6,701.00	5,936.00	Major Work	23,823.82	
Admin contributions	979.88	841.32	Magazine and printing	70.00	89.00
Parish share contribution	15,235.01	14,291.33	Mission evangelism	542.68	449.51
Transfer from savings	13,250.00	15,132.72	Church administration	1,282.24	3,000.56
			Flowers	37.80	
			Sundries		855.65
			Donation of restricted coll	4,727.52	2,985.00
			Fees	6,982.00	5,936.00
			Transfer to savings account		210.00
Total Income	120,238.89		Total Expenditure	103,118.68	
Carried forward	471.40		To carry forward	17,591.61	
	120,710.29			120,710.29	