



**KIRKBYMOORSIDE TOWN COUNCIL
GRANT SCHEME APPLICATION FORM**

Name of group:	Kirkbymoorside Football Club
Main group contact: (full name and title)	Edward Strickland
Position in group	Treasurer
Address	2 Oldfield Court Kirkbymoorside North Yorkshire YO62 6AE
Telephone	01751 430721
Email	edward@cwstrickland.co.uk
Provide a <ul style="list-style-type: none"> • detailed description of the project • evidence of the need for your project, • and show who will benefit from it 	<p>The cub house shared by the Kirkbymoorside cricket and football clubs is in need of refurbishment. The cricket and football clubs have sole use of the home and away changing facilities and historically have had minimal use of the club house facilities as this has historically been managed by a Recreation Club committee. There is no longer a Recreation Club committee (which dissolved in 2015) and the new Lease Agreements between the Town Council and the clubs means that the management of the premises now falls to each respective club in their respective season. Subsequently the premises will be more efficiently managed as there will be no confusion as to responsibility. During the respective seasons the clubs will be able to take ownership of the premises and utilise the facilities to their best potential.</p> <p>Renovation of the changing facilities is already in progress with thanks to the grant of £2096.51 awarded to the Cricket Club by the Town Council in April 2017, to cover the cost of materials to facilitate the installation of showers and mixer valves in the home and away changing rooms. Whilst the materials have been provided by the grant funding the work involved in improving the changing facilities including scrubbing the changing room floors, filling and painting the walls, replacing light fittings, installing noticeboards etc, has been carried out by the club members.</p> <p>Presently the club house is in a poor state of repair and refurbishment is much needed. A site inspection has been carried out by the following representatives: Ed Strickland – Football Club & Electrician Mark Robinson – Football Club & Plumber</p>

Sid Brackley – Football Club & Builder

John Martindale – Jewson, in partnership with the England and Wales Cricket Board (ECB)

John Ellison – Calverts Carpets

Cllr Angus Ashworth – Kirkbymoorside Town Council

Cllr Joe Coughlan – Kirkbymoorside Town Council

Lisa Bolland – Town Clerk to Kirkbymoorside Council

The condition of the club house was assessed and necessary improvements considered. Where remedial repairs can be carried out without expense, the football and cricket club members will undertake these tasks e.g. filling and painting walls, making good any equipment that can be salvaged/restored so as to avoid unnecessary expenditure e.g. sanding and treating the bar stools and patching upholstery etc. It is fortunate that the membership of the clubs includes joiners, plumbers, electricians, builders and engineers so much of the manual labour will be carried out, as far as possible by volunteers with exception of tasks that must be carried out by Certified Practitioners.

It was concluded that the following works are required to bring the club house facilities to a good standard:

- 1) Replacement flooring throughout:
 - Hard wearing carpeting in the foyer
 - Laminate in the gents toilets
 - Coir matting on entrance to the foyer and entrance to the lounge
 - Laminate in part of the lounge
 - Carpeting in the lounge
 - N.B. The flooring in the disabled toilet, ladies toilet, kitchen and bar is in an adequate condition and it is not considered necessary to make any improvements.
- 2) Implement stud wall and insulation to full length of east wall and north wall. Leaving existing windows as recessed. – This will increase the energy efficiency and retention of heat as well as safely concealing all electrical wiring. Additionally it will remove the necessity to carry out extensive re-plastering.
- 3) Replacement of existing neon strip lights with energy efficient LED lighting
- 4) Removal of redundant wiring left from the removal of old fixtures and fittings
- 5) Fill and paint all interior walls

The football and cricket club members (and their families) will benefit from the refurbishment by enhancing the sense of pride in their club and improved team spirit. The facilities will be more appealing to new members, supporters and 'away' teams with the home club members being more proprietorial of their clubhouse. Presently hospitality by the home team is offered off site as the clubhouse facilities are embarrassing. However, with the proposed refurbishment guests and supporters will be invited to stay and socialise after the match in comfortable surroundings.

Once the refurbishment is complete the premises will be kept in good condition under the management of each of the clubs in their respective season. A cleaning rota has been drawn up to ensure that the premises are kept clean and well looked after.

	<p>The benefits to other local community groups and residents alike will be commensurate once the facilities are improved as they will not only be available to the football and cricket club members but will also be accessible to other local community groups for example the Scouts and Pigeon Club. It is hoped that activities that have been enjoyed at the clubhouse in the past but have been suspended due to the poor state of repair of the premises, will be resumed for example Bingo and Domino drives. Once the refurbishment is complete the clubhouse and sports field will also be a very attractive venue, particularly during the summer months, ideal for fund raising events as it will offer plenty of outdoor space for play and activities and comfortable indoor space with good facilities for catering. This project will benefit the whole community and make a valuable contribution to Kirkbymoorside and the locality.</p>
What are the full costs of the project (including VAT if applicable)	<p>£ 1,808.33 + VAT = £ 2,169.99 Replacement Flooring materials £ 510.04 + VAT = £ 612.05 Building Materials £ 1,729.00 + VAT = £ 2,074.80 Building labour charges £ 615.21 + VAT = £ 738.25 Electrical Materials £ 720.00 + VAT = £ 864.00 Electrician charges £ 5,382.58 + VAT = £ 6,459.09 TOTAL</p>
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	<p>£2,686.85 Ryedale Community Grant £1,602.25 S106 Kirkbymoorside & Ryedale</p>
Please tell us the stage at which your other applications are at, ie just applied, awaiting outcome of application or funding confirmed.	<p>Applications have been submitted to Ryedale District Council to meet the 14th July 2017 deadline with a decision date of 21st September 2017</p>
What contribution to these costs would you like from the Town Council?	<p>£ 1,808.33 + VAT</p>
Is this contribution for a specific element of the project?	<p>The cost of supply and installation of replacement flooring</p>
What is the structure of your organisation?	<p>Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input checked="" type="checkbox"/> Please give details below Community Sports Club</p>

Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	✓
To qualify all applicants must provide a FULL financial disclosure which are as follows:	
i. 3 months copies of statements from ALL Bank accounts and statements of monies held in funds ETC	✓
ii. Must include a statement from the applicant of what applications to other bodies have or had been applied for and awarded to fund this project.	✓
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	N/A
Quotes for capital items and works over £500	✓
Twelve month forward plan: activities and finance (applications less than £5,000)	N/A
Business plan for the next three years (applications over £5,000)	N/A

Please return to:

Lisa Bolland, Kirkbymoorside Town Council
Town Clerk, Church House, 7 High Market Place
KIRKBYMOORSIDE YO62 6AT

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