



**KIRKBYMOORSIDE TOWN COUNCIL
GRANT SCHEME APPLICATION FORM**

Name of group:	Moorsbus Community Interest Company
Main group contact: (full name and title)	Helen Gundry
Position in group	Co-director (volunteer)
Address	4 Tinley Garth, Kirkbymoorside YO62 6AR (our registered address is at Ryedale Community Transport in Malton but it is for post only; we volunteer from home)
Telephone	01751 432447
Email	friendsofmoorsbus@outlook.com
Provide a <ul style="list-style-type: none"> detailed description of the project evidence of the need for your project, and show who will benefit from it 	<p>Moorsbus CIC provides bus services and works with bus and train providers to improve connections and information, passenger comfort and confidence, and to keep bus travel affordable for ordinary people. We are rebuilding the Moorsbus network that enables local people to enjoy the North York Moors National Park and surrounding area, and which brings in day visitors and people who stay longer. Much of the National Park is not accessible without a car. Census figures show that nearly 1/5 of Ryedale Households do not have access to a car. Loneliness, poor health, isolation and poverty can all be helped by provision of good public transport that enables people to get out and about. There is a particular impact on older people, those recently bereaved, and on our teenagers.</p> <p>Our passenger surveys in recent years show that around half of Moorsbus passengers do have a car, but leave it behind to use the bus for linear walks, or so they can go to the pub with friends, or to reduce their carbon footprint, or to avoid having to try to park in popular visitor spots. So a good public transport network can also reduce the number of visiting cars in the National Park and in local towns.</p> <p>Many businesses and families in Kirkbymoorside are dependent in some way on the visitor economy. To keep our town centre alive we need to bring in customers. In 2016 we recorded over 4200 passenger journeys. Arriva have provided us with passenger numbers for each Sunday and each route, but not individual stops</p>

	<p>We have provided additional background information in our 2016 passenger survey summary, attached.</p> <p>The 2017 Moorsbus CIC services will do two extra months (May and June), visiting Kirkbymoorside several times a day every Sunday and Bank Holiday from 1st May until the end of September. We have also expanded the network with an extra route into Rosedale and Dalby Forest, which connects with the EYMS 128.</p> <p>On Mondays and Saturdays from 1st May until end of September, we will also run a service as part of bus connectivity funded by the First Transpennine trains franchise. It will run from York Youth Hostel to Danby station, via Malton, Pickering. Kirkbymoorside, Hutton-le-Hole and Castleton.</p> <p>We are working through NRPTG on better connectivity for Monday – Saturday of services by other operators.</p>
What are the full costs of the project (including VAT if applicable)	<p>We have to raise the full contract price of £54870. Contracts have to be signed 56 days before the service starts, to enable registration with the Traffic Commissioner. But, as in 2016, we can expect to get about 50% of this back in fares and concessionary pass reimbursement in the Autumn, which can then be carried forward for 2018 services. The cost is higher than 2015 and 2016 because we are doing a longer season and more routes.</p>
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	<p>A budget is attached to explain how Moorsbus CIC and Friends of Moorsbus propose to raise and use funds for the 2017 season. Friends of Moorsbus is a passenger group that supports Moorsbus CIC. Both groups are entirely voluntary. We are asking all the Town and Parish Councils en-routes again, plus some extra ones. Each of these councils have their own different circumstances and local concerns, and some are very small.</p> <p>We have made applications to other sources to, and some have been successful, such as £1000 from NYCC Stronger Communities and £1000 from the One Stop Shop stores Carriers for Causes. We are still waiting to hear from the Grass Roots Endowment Fund, the Co-op Community Fund, and Ryedale District Council. There are other funds we can apply to in April, such as the National Park's Tourism Fund.</p>
Please tell us the stage at which your other applications are at, ie just applied, awaiting outcome of application or funding confirmed.	<p>This information is included in the budgets mentioned above.</p>
What contribution to these costs would you like from the Town Council?	<p>£ 400 But a smaller contribution would also be helpful.</p>
Is this contribution for a specific	<p>For the benefit to the Parish of Kirkbymoorside:- residents, businesses and</p>

element of the project?	environment.
What is the structure of your organisation?	Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input type="checkbox"/> Please give details below We are a Community Interest Company

Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	yes
To qualify all applicants must provide a FULL financial disclosure which are as follows:	
i. 3 months copies of statements from ALL Bank accounts and statements of monies held in funds ETC	yes
ii. Must include a statement from the applicant of what applications to other bodies have or had been applied for and awarded to fund this project.	yes
Copy of the most recent/audited accounts	yes
Evidence of planning permission (if necessary)	n/a
Quotes for capital items and works over £500	n/a
Twelve month forward plan: activities and finance (applications less than £5,000)	Info above & Annual Report
Business plan for the next three years (applications over £5,000)	

Please return to:

Lisa Bolland, Kirkbymoorside Town Council
 Town Clerk, The Shambles, Crown Square
 KIRKBYMOORSIDE YO62 6AY

Tel: 01751 432217

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