



KIRKBYMOORSIDE TOWN COUNCIL  
GRANT SCHEME APPLICATION FORM

Name of group:	ALL SAINTS' CHURCH
Main group contact: (full name and title)	[REDACTED]
Position in group	CHURCH WARDEN
Address	ALL SAINTS' PARISH OFFICE CROWN SQUARE
Telephone	01751 432915
Email	[REDACTED]
Provide a • detailed description of the project • evidence of the need for your project • and show who will benefit from it	ANNUAL COTTING OF CHOCHYARD
What are the full costs of the project (including VAT if applicable)	£10,500
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	Funder ..... £.....  Funder ..... £.....  Funder ..... £.....
Please tell us the stage at which your other applications are at (e.g. just applied, awaiting outcome of application or)	

funding confirmed.	
What contribution to these costs would you like from the Town Council?	£1,500.....
Is this contribution for a specific element of the project?	
What is the structure of your organisation?	Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input type="checkbox"/> Please give details below CHURCH

#### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
To qualify all applicants must provide a FULL financial disclosure which are as follows:	
I. 3 months copies of statements from ALL Bank accounts and statements of monies held in funds ETC	
II. Must include a statement from the applicant of what applications to other bodies have or had been applied for and awarded to fund this project.	
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	✓
Twelve month forward plan: activities and finance (applications less than £5,000)	
Business plan for the next three years (applications over £5,000)	

Please return to:  
 Lisa Bolland, Kirkbymoorside Town Council  
 Town Clerk, Church House, 7 High Market Place  
 KIRKBYMOORSIDE YO62 6AT

Tel: 01751 432217

email: [town\\_clerk@kirkbymoorsidetowncouncil.gov.uk](mailto:town_clerk@kirkbymoorsidetowncouncil.gov.uk)  
[www.kirkbymoorsidetowncouncil.gov.uk](http://www.kirkbymoorsidetowncouncil.gov.uk)

MOORSIDE MOWERS  
Crop. 1 Farm  
The Home  
All Saints Lane  
Kirkbymoorside  
York  
YO62 6DB  
Tel 01751 432773

21<sup>st</sup> February 2018

Kirkbymoorside PCC.

To Mrs A. Warner  
Kirkbymoorside  
Kirkbymoorside  
Kirkbymoorside  
York YO62 6LQ

Dear Mrs Warner,

I enclose the following quotation for grasscutting services in All Saints churchyard for the 2018 season.

Grasscutting 1<sup>st</sup> April to 31<sup>st</sup> October as required.

7 months @ £1500 per month.

Total for season £10500.00

I hope this quotation meets with your approval and look forward to being of service to you in the forthcoming season.

Yours faithfully,  
[Signature]

For Moorside Mowers.

All Saints Kirkbymoorside Annual accounts 2017

RECEIPTS			PAYMENTS		
	2017	2,016.00		2017	2016
Giving - gift aided	18,237.05	26,424.15	Cost of fund raising	680.83	542.43
- non gift aided	4,394.10	2,459.79	Overseas mission	313.00	
Collections	5,394.74		Home mission	6,500.00	27,744.00
Tax recovered	7,615.11	11,963.85	Secular charities	448.10	847.91
Funeral & wedding collects	5,020.37	4,078.51	Parish share	41,650.00	42,280.32
Restricted collections	2,677.59	1,207.58	Expenditure of Incumbent	2,438.92	2,151.71
Gift day, boxes, donations	3,198.63	3,418.00	Heating and lighting	2,643.23	2,729.87
Vicars expenses	405.16	741.61	Personage House costs	306.00	208.00
Messy Church		30.80	Insurance and cleaning	2,909.90	2,898.30
Grants VAT	11,991.97	2,000.00	Church maintenance	11,870.78	3,995.91
Legacies		1,000.00	Upkeep of services	768.29	2,551.31
Fund raising	5,845.01	3,718.51	Upkeep of churchyard	4,806.36	4,244.99
Sundries		300.00	Water		
Rent	9,012.21	9,162.21	Salaries, wages, honoraria	7,185.40	7,508.00
Parish magazine	2,293.80	2,611.86	Hire of meeting hall	30.00	15.00
Fees retained	3,485.00	3,978.00	Sundries	771.00	499.63
Fees not retained	11,566.10	8,149.00	Magazine and printing	95.25	214.24
Admin contributions	1,452.87	1,246.85	Mission evangelism	718.20	728.13
Parish share contribution	9,834.92	11,399.88	Church administration	7,212.59	2,354.26
			Hospitality	128.47	
Transfer from savings	50,000.00	50,000.00	Flowers		28.72
			Large repairs	3,061.39	7,597.20
			Major repairs, new works	46,870.13	16,868.70
			Donation of restricted coll	4,426.49	3,599.48
			Fees	11,859.10	8,445.60
			Transfer to savings account		
			Property upkeep	2,401.98	200.00
			Messy Church		233.16
Total income	152,524.63	143,890.60	Total Expenditure	160,095.41	138,486.87
Carried forward	20,504.67	15,100.84	To carry forward	12,933.89	20,504.67
	173,029.30	158,991.44		173,029.30	158,991.54



----- Forwarded Message -----

**Subject:** Fw: circle garden services - All Saints' church yard in kirbymoorside

**Date:** Mon, 19 Mar 2018 12:13:34 -0000

**From:** Anne Warriner <john.warriner252@bunternet.com>

**To:** Town Council <town.clerk@kirkbymoorsidetowncouncil.gov.uk>

I attached a second quotation we had for the grass cutting which is considerably more than the one originally sent to you. This quote has the main part of the churchyard down for cutting only twice in the year, whereas John Farrow's quote is for it all to be done each month as required. There is also the VAT element to bring into the equation.

I hope this helps, Lisa.

**From:** [REDACTED]

**Sent:** Wednesday, June 28, 2017 10:14 PM

**To:** [REDACTED]

**Subject:** circle garden services - All Saints' church yard in kirbymoorside

Dear [REDACTED],

Re - Quote for cutting grass at All Saints' Church Yard in Kirkbymoorside

I have just been to have a look at the churchyard today and have the following for you to consider.

2017 to end of September;

To carry out a fortnightly grass cut of the areas you coloured blue on your map (mulching the grass as opposed to cut and collect of grass clippings) and strim around the gravestones in those areas - £620+VAT per visit

One off visit to cut back and clear the area to the north east (strim grass and leave to decompose in situ) - £1050+VAT

Two visits in the year to cut all remaining grass in the church yard £1050+VAT per visit.

2018 April to September inclusive:

As above for the fortnightly visits- £640+VAT per visit

Two visits in the year to cut all remaining grass in the church yard £1050+VAT per visit. (one cut in June/July time and one in October time)

If you have any questions please feel free to contact me either by e-mail or phone - 01439 748513

Yours sincerely,

[REDACTED]