



**KIRKBYMOORSIDE TOWN COUNCIL
GRANT SCHEME APPLICATION FORM**

Name of group:	KIRKBYMOORSIDE PCC
Main group contact: (full name and title)	ANNE WARRINER
Position in group	CHURCHWARDEN
Address	THE PARISH OFFICE CROWN SQUARE KIRKBYMOORSIDE YORK
Telephone	01751 432915
Email	john.warriner252@btinternet.com
Provide a <ul style="list-style-type: none"> detailed description of the project evidence of the need for your project, and show who will benefit from it 	Maintenance of All Saints' churchyard
What are the full costs of the project (including VAT if applicable)	£10,500
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	Funder £..... Funder £.....

	Funder £.....
Please tell us the stage at which your other applications are at, ie just applied, awaiting outcome of application or funding confirmed.	
What contribution to these costs would you like from the Town Council?	£ 3,000
Is this contribution for a specific element of the project?	
What is the structure of your organisation?	Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input type="checkbox"/> Please give details below Parish Church

Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
To qualify all applicants must provide a FULL financial disclosure which are as follows: i. 3 months copies of statements from ALL Bank accounts and statements of monies held in funds ETC ii. Must include a statement from the applicant of what applications to other bodies have or had been applied for and awarded to fund this project.	
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Twelve month forward plan: activities and finance (applications less than £5,000)	
Business plan for the next three years (applications over £5,000)	

All Saints Kirkbymoorside Annual accounts 2018

RECEIPTS	2018	2017	PAYMENTS	2018	2017
Giving - gift aided	17,812.89	18,237.05	Cost of fund raising	99.66	680.83
- non gift aided	5,098.83	4,394.10	Overseas mission	285.50	313.00
Collections	5,207.91	5,394.74	Home mission	6,500.00	6,500.00
Tax recovered	6,314.03	7,615.11	Secular charities	1,000.00	448.10
Funeral & wedding collects	4,471.62	5,020.37	Parish share	65,470.00	41,650.00
Restricted collections	1,789.96	2,677.59	Expenditure of incumbent	1,722.25	2,438.92
Gift day, boxes, donations	4,116.43	3,198.63	Heating and lighting	2,651.73	2,643.23
Vicars expenses	620.32	405.16	Parsonage House costs	246.00	306.00
			Insurance and cleaning	3,031.25	2,909.90
Grants VAT	2,500.00	11,991.97	Church maintenance	4,066.12	11,870.78
Legacies	562.94		Upkeep of services	1,210.07	768.29
Fund raising	3,158.44	5,845.01	Upkeep of churchyard	10,500.00	4,806.36
Sundries			Water		
Rent	9,162.21	9,012.21	Salaries, wages, honoraria	7,962.40	7,185.40
Parish magazine	2,157.44	2,293.80	Governance	45.00	30.00
Fees retained	3,896.00	3,485.00	Sundries	447.07	771.00
Fees not retained	10,977.00	11,666.10	Magazine and printing	78.27	95.25
Admin contributions	2,344.56	1,452.87	Mission evangelism	501.22	718.20
Parish share contribution	12,018.92	9,834.92	Church administration	4,646.52	7,212.59
			Hospitality	30.00	128.47
Transfer from savings	62,000.00	50,000.00	Flowers	64.63	
			Large repairs		3,061.39
			Major repairs, new works	33,858.00	46,870.13
			Donation of restricted coll	4,792.27	4,426.49
			Fees	9,550.00	11,859.10
			Transfer to savings account		
			Property upkeep	1,826.00	2,401.98
Total Income	154,209.50	152,524.63	Total Expenditure	160,583.96	160,095.41
Carried forward	12,933.89	20,504.67	To carry forward	6,559.43	12,933.89
	167,143.39	173,029.30		167,143.39	173,029.30