

Moorside Room Running Costs	Anticipated costs at February 2015	costs from 2014/2015	costs 2015/16 to date
Average Monthly charges			
Electric	30.00	31.79	26.92
Zen	34.76	34.76	34.76
Window Cleaning	10.00	10.00	10.00
Total Monthly	74.76	76.55	71.68
Total annually	897.12	918.60	860.16
Annual charges			
Rates (approx)	1700.00	1680.00	0.00
Fire & Safety - Quarterly inspections	150.00	150.00	150.00
Fire & Safety - Annual service	250.00	250.00	250.00
Annual water	143.31	143.31	155.47
	2243.31	2223.31	555.47
Additional costs			
Cleaning		17.50	35.00
Sundries		59.29	8.00
Misc		15.08	30.00
		91.87	73.00
Total annual costs	3140.43	3233.78	1488.63