

**Kirkbymoorside Town Council
2019/20 Levy Calculation**

Levies

| Club | Annual usage (days) | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|---------------|--|--|---|---|------------------------------|
| Bowls Indoor | Sept to early April (30 weeks) 210 | 10% of maintenance only + £47 <u>£47</u> | 10% <u>67.55</u> | 10% <u>£68.28</u> | 10% <u>£68.28</u> |
| Bowls Outdoor | mid April - mid Sept (22 weeks) 154 + access for remaining 30 weeks shared with indoor bowls | 15% of maintenance only = £70.50 + £200 (legal) <u>£270.50</u> | 15% 101.33 + £200 (legal) <u>£301.33</u> | 15% £102.42 + £200 (legal) <u>£302.42</u> | 15% <u>£102.42</u> |
| Cricket | May – end Aug (17 weeks) 119 | 9% £71 + <u>£200</u> (legal) <u>£271</u> | 9% £60.79 + £40 (boiler service) + £200 (legal) <u>£300.79</u> | 9% £61.45 + £200 (legal) <u>£261.45</u> | 9% <u>£61.45</u> |
| Football | First Sat in Sept – End of April (35 weeks) 245 | 18% £143 + <u>£200</u> (Legal) <u>£343</u> | 18% £121.59 + £80 (boiler service) + £200 (Legal) <u>£401.59</u> | 18% £122.91 + £200 (legal) <u>£322.91</u> | 18% <u>£122.91</u> |
| Pigeon | 1 x weekly mid April – 27 Sept (23 weeks) 23 | <u>1%</u> <u>£8</u> | 1% <u>£6.76</u> | 1% <u>£6.83</u> | 1% <u>£6.83</u> |
| Squash | 365 | 27% £214 + <u>£200</u> (legal) <u>£414</u> | 27% £182.38 +£200 (legal) <u>£382.38</u> | 27% £184.36 + £200 (legal) <u>£384.36</u> | 27% <u>£184.36</u> |
| Tennis | 1 - 2 x weekly Nov – March (13 weeks)(26) 7 x weekly Apr – Oct (35 weeks)(245) 271 | 20% £159 + <u>£200</u> (legal) <u>£359</u> | 20% £135.10 + £200 (legal) <u>£335.10</u> | 20% £136.56 + £200 (legal) <u>£336.55</u> | 20% <u>£136.56</u> |

2019/20 component fees to be charged to each club

| | |
|---|----------------|
| Grounds Maintenance incl 1 x Cutting of perimeter and interior hedge 10 x cutting of perimeter grass verges only | £470.00 |
| RDC charges - Commercial Waste Collection Service 2019/120 | £212.83 (tbc) |
| Total | £682.83 |

2018/19 component fees charged to each club

| | |
|---|----------------|
| Grounds Maintenance incl 1 x Cutting of perimeter and interior hedge 10 x cutting of perimeter grass verges only | £470.00 |
| RDC charges - Commercial Waste Collection Service 2018/19 | £212.83 |
| Total | £682.83 |

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|---|----------|
| Legal fees @ £200 per annum in respect of issue of leases and pitch licences: Bowls (Indoor & Outdoor), Cricket, Football, Squash, Tennis | £1000.00 |
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** Levy charges post 2019 will comprise the grounds maintenance and commercial waste collection costs only as the sports clubs contributions towards the legal fees will have been satisfied, in accordance with minute 15115 dated 16 November 2015.

Minute 15115 f. The allocation of charges for the legal fees associated with the issue of club leases and pitch licences was considered on the basis that the total charges would be approximately £5000. It was agreed that the sportsfield clubs, being Bowls (Indoor Shortmat and Outdoor combined), Cricket, Football, Squash and Tennis be required to contribute a total of £3000 over a 3 year period, to the end of the current council term and the balance would be absorbed by the Town Council. This would equate to £200 each per annum.