



**KIRKBYMOORSIDE TOWN COUNCIL
GRANT SCHEME APPLICATION FORM**

Name of group:	KIRKBYMOORSIDE PCC
Main group contact: (full name and title)	MRS ANNE WARRINER
Position in group	CHURCHWARDEN
Address	c/o THE PARISH OFFICE CROWN SQUARE KIRKBYMOORSIDE YORK YO62 6AY
Telephone	01751 432915
Email	[REDACTED]
Provide a detailed description of the project	HELP WITH THE MAINTENANCE OF ALL SAINTS GRAVEYARD AND MILLENIUM GARDEN
What are the full costs of the project (including VAT if applicable)	£8,750
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	Funder £..... Funder £.....
Please tell us the stage at which your other applications are at, ie just applied, awaiting outcome of application or funding confirmed.	N/A
What contribution to these costs would you like from the Town Council?	£ 3,000.
What is the structure of your organisation?	Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input type="checkbox"/> Please give details ...PARISH CHURCH.....

Supporting information provided:
Copy of the most recent/audited accounts

All Saints' Kirkbymoorside. Accounts for year 2020

Receipts

	Total Full Year
	2020
1 Tax efficient planned giving	13,167.20
2 Other planned giving	4,816.52
3 Collections	2,195.69
Collections - funeral & weddings	308.00
Collections - restricted	2,022.00
4 Gift Day / boxes / donations	3,609.15
5 Special Appeals	
6 Tax Recovered (Income Tax)	5,206.36
Gillamoor	4,800.00
Farndale	5,000.00
Bransdale	492.00
7 Legacies	3,500.00
8 Recurring Grants	4,200.00
8a Non-recurring grants	1,523.20
9 Fundraising	4,916.00
Transfer from savings	8,000.00
10 Rent	10,012.00
11 Fees retained by PCC	2,112.00
Fees not retained	2,999.00
12 Magazine	1,411.92
13 Vicar's expenses from G,F,B	443.00
Sundries	
Admin expenses from G, F, B & E	1,357.00
Interest on Savings	1,305.00
TOTAL	83,396.04
uncleared transactions	361.79
	£83,034
Accrued Interest to savings	£1,305

Payments

	Total Full Year
17 Fundraising costs	£644
18 Donations - overseas missions	0
18 _home missions	£0
18 _secular charities	1129
18 Restricted Collections	£2,019
Donation of funeral collections	£0
19 Parish Share	£43,000
20 Salaries/Wages/Honorarium	£8,601
21 Working Expenses incumbent	£1,249
22 Mission & Evangelism costs	£0
22 Insurance	£2,826
23 Administration*	£3,198
23 Maintenance*	£1,035
23 Upkeep of Churchyard	£7,000
23 Upkeep other property*	£1,750
23 Upkeep of services	£494
23 Church Flowers	£0
24 Gas	£1,264
24 Water	
24 Electric	£840
25 Magazine Costs	£86
26 Governance Costs	£57
Sundries	£50
Payment of Fees	£2,035
27 Major repairs to church buildings	£4,288
29 New building or major works	£0
29 Transfer to savings	£1,305
29 Parsonage House costs	£420
TOTAL	£83,290
uncleared transactions 2019	£581
	£82,566